

Faversham Hopper Income and Expenditure Report - 1st April to 28th September 2026**Income**

Faversham & District Community Lottery	£33.00
Lynsted with Kingsdown Parish Council	£200.00
Newnham Parish Council	£500.00
Volunteer Private Hire	£19.71
Tickets	£3,379.16
Total	£4,131.87

Notes

Ticket income was est to be £3000 in budget but more likely to be £5-6000 due to increase in passengers

Expenditure

	Actual	26/27 Budget
Annual Bus Hire	£20,499.60	£11,000.00
Insurance	£8,571.32	£8,000.00
Fuel	£3,820.75	£4,000.00
Ticketer Annual Software Licence	£780.00	£2,000.00
Timetable Leaflets	£189.00	£2,000.00
Card Processing Fees	£27.36	£2,000.00
Miscellaneous Maintenance Items (Bulbs, mirrors)	£46.05	£2,000.00
Tyres	£248.21	£2,000
Miscellaneneous Maintenance Items (Bulb)	£6.24	£2,000
	£34,188.53	

Notes

£11,000 from budget, remainder covered by remaining KCC Grant

Annual insurance premium plus additional costs for admin when hiring replacement vehicles

Cost taken from £2000 Community Bus Budget

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Cost taken from £2000 Maintenance Budget

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