Draft 2027/2028 Faversham Hopper Budget

Bus Hire	N/A	If Grant successful will cover purchase of a new vehicle. If not then use the current spare.
Insurance	9000	
Fuel	8000	
Community Bus	4000	Includes Ticketer licence, timetables, volunteer training
Maintenance	6000	Increased if we are using the current spare as the main vehicle
Total	**27000**	