

Committee Priorities, Projects and Budgets 2026/27

Introduction

The Committee has a number of projects and commitments that will need to be supported from its budgets for the coming year. These are described in the table below.

Most of these are ongoing or have been clearly identified and budgeted for already and only need to be noted at this meeting. The Committee does however need to identify how it wants to apply the budget for a Mobility and Safety project allocated to it. It is suggested that it has an initial discussion on this at this meeting and that a final proposal for sign off comes back to the next meeting.

It is also important to note that it will be difficult for the Committee to make any additional commitments for this civic year with the financial and staffing resources available to it.

Committee Objectives	Key Priorities	Budget and Source
Maintaining Community Bus Service	Getting fresh grant for community bus service	£27k core budget Up to £7k contribution from AT EMR for second bus
Improving Local Bus Services	Establishing a local bus users forum	
Increasing Compliance with 20mph Speed Limit	Develop proposals for tackling resident identified problems in Athelstan Rd and Cambridge Road areas Finalise and fund fresh locations for 20mph roundels	£11k minimum in AT EMR, which may vary according to call on resources from 2 nd community bus
Making Pedestrians Feel Safer	Identify objectives and deliver project improving pedestrian safety and mobility	£5k Mobility and Safety Project. Potential for support from KCC for mobility work

Encouraging Developers and KCC to fund and construct interventions identified in the Faversham LCWIP	Make submissions to SBC on planning applications that have AT implications Ensure KCC and SBC recognise LCWIP as planning document.	Draw from £5k Project and Consultancy budget
Ensuring public support is maintained for KCC funded active travel improvements	Work with KCC to ensure there is strong community engagement in the design of new AT construction schemes and a proactive approach to resolving residents' concerns.	Draw from AT EMR if public events or publicity needed. Any Capital projects will be funded by KCC
Maintain an up-to-date HIP and LCWIP	Revise our current HIP and LCWIP	Draw from £5k Project and Consultancy budget
Promote local participation in active travel	Run an Active Travel Month	£3k for Active Travel Month
Develop new proposals to increase participation in active travel and improve the environment for active travel	Run informal consultation on how Flood Lane area can be improved Manage a feasibility study looking at active travel participation and potential active travel interventions in West Faversham	Draw from £5k Project and Consultancy Budget. If Feasibility study runs would be funded from KCC AT Revenue budget