

	2026-2027	
	Income	Expenditure
100 Income		
1076 Precept	973,600	
1090 Bank Interest	6,000	
200 Civic		
4000 Annual Meeting & Civic Service		2,000
4010 Deputy Mayor's Allowance		300
4020 Mayoral Allowance		1,800
Councillor Allowances		-
4025 Mayoral Expenses		2,000
4030 Honorary Freeman		200
210 Staffing & Professional		
4100 Salaries		304,000
4110 PAYE/National Insurance		100,000
4115 Pension		85,000
4120 Staff & Councillor Training		8,000
4135 Audit		4,500
4141 HR Expenses		4,500
4142 DBS		500
4165 Planning Consultancy Fee		5,000
4141 Legal Expenses: Ham Marshes JR		40,000
Legal Expenses: Transfer of assets		10,000
220 Office and Administration		
4105 Payroll		300
4145 Insurances		15,000
4150 Subscriptions		6,000
4155 Electoral Provision		8,000
4160 Bank Charges		200
4161 Sumup Fee		50
4180 Hygiene		700
4220 Office Equipment		2,500
4225 IT Support & 365 Accounts		7,000
4230 Postage & Stationery		2,000
4234 Printer		2,500
4235 Printing & Advertising		500
4245 Meetings		500
4250 Newsletter		10,000
4650 Websites		500
4950 Rialtas Accounts Support		3,500

225 Oare Gunpowder Works

General 10,000

230 The Guildhall

1300 Guildhall Lettings	600	
1749 Guildhall Weddings Confetti	-	
1750 Guildhall Weddings	3,000	
1752 Electricity Market Contributio	1,000	
4200 Rates		3,500
4205 Electricity		2,000
4210 Water		250
4215 Telephone/Alarm Lines		500
4300 Clock Upgrade and Maintenance		300
4305 General Maintenance		2,500
4306 Alarm Maintenance		1,200
4310 Window Cleaning		600
4325 Guildhall Lift Maintenance		1,500
4330 Guildhall Reserves		2,500
4340 Guildhall Weddings Marketing		300
4341 Guildhall Weddings Licence		750
4343 External Maintenance Works / PWL		25,000
Legal works		2,500

235 Town Quay

Town Warehouse		5,000
Pump House		5,000

240 Front Brents Jetty and Mooring

1400 Front Brents Moorings	3,000	
1410 Belvedere Road Moorings	3,000	
4205 Electricity		150
4210 Water		100
4305 Maintenance/Reserves		2,500

241 Heritage, Buildings & Creek

1200 Grants		
4268 Map Project		-
4269 Heritage & Buildings Projects		9,700
4271 Creek Dredging / Bridge		-
4800 Town Regalia		-

245 Facilities Management

4125 Uniform		1,000
4145 Insurances		1,800
4170 Vehicles		2,000
4175 Vehicle Fuel		1,500
4215 Telephone/Alarm Lines		850
4260 Facilities Manager Equipment		2,000
4264 Storage Container		1,500
4265 Facilities Manager Miscellaneo		1,500
Health and Safety Audit / Compliance		2,850
Depot		5,000

250 Grants

4492 Free Local Advice Services		6,000
4494 Hop Festival		5,000
4495 Christmas Lights		5,000
4496 Faversham Carnival		3,000
4500 Grants		40,000

255 Community

1710 Faversham Lottery	6,000	
4804 Community Projects		5,000
4806 Youth Resources		-
4851 Crime and ASB Reduction		3,000
CCTV Annual Cost		2,400
4906 Fav & Dist Community Lottery		6,000

256 Community Bus

1320 Community Bus Income	1,700	
1330 Community Bus Ticket Income	3,000	

4145 Insurances		8,000
4170 Bus Lease		11,000
4175 Vehicle Fuel		4,000
4176 Community Bus General		2,000
4303 Community Bus Repairs		-
4305 Maintenance		2,000
4903 Elavon Card Processing Fee		-

260 Tourism & Visitor Development

4600 Website/Social Media: Visit Faversham		4,000
4620 FTC Leaflets		2,000
4635 Advertising		500
4640 What's On Guide		500

261 Charter Exhibition

1835 Magna Carta Income	600	
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1836 Merchandise		
4146 Magna Carta Insurance		27,000
4229 Magna Carta Merchandise		-
4284 Education		1,000
4650 Websites		100
Doddington Library		
265 Events		
1650 Event Income	10,000	
4670 Remembrance Day Parade		500
4905 Community Events		35,000
Handheld Radios		2,000
270 Environment / Green Spaces		
4830 Allotments & Land Management		15,000
4865 Floral Displays and Planters		4,000
4867 Environment Projects		5,000
4901 Public Spaces Projects		4,000
Stonebridge Pond Siltation		
Ride on Mower		-
275 Active Travel		
1667 Bike Hangar	300	
4273 Bike Hangar		-
4274 Active Travel Month + Event		3,000
4870 Active Travel Projects and Consultancy		5,000
Mobility and Safety Project		5,000
280 Special Provision		
4815 Neighbourhood Plan		-
4825 Special Projects		3,500
290 12 Market Place Premises		
1310 12 Market Place Lettings	3,500	
4200 Rates		7,500
4205 Electricity		6,500
4210 Water		5,000
4215 Telephone/Alarm Lines		2,500
4237 Recycling Waste Collection		1,400
4290 Loan Repayment		43,500
4305 Maintenance		3,500
4306 Alarm Maintenance		1,000
4310 Window Cleaning		1,000

1,015,300

1,015,300

Current Tax Base	7450.97
Next Years Tax Base	7487.51
% Change in Tax Base	0.49%
Current Year 2025-2026	
Current Years Precept	755,000
Current Years Band D Charge	£101.33
Next Year 2026-2027	
Proposed Precept for Next Year	973,600
Resulting Band D Charge	£130.03
% Change in Precept	28.95%
% Change in Band D	28.32%