

Ref	Description	Key Actions	Timescale	Budget	Source	Notes
1.1	East West Walking Route	Support KCC in successful completion		No implications		
1.2	North South Design Project	Complete final design, hold public exhibition		1000	Any unallocated carry over	May be final payments to come from existing EMR early in civic year
1.3	20mph Compliance Project	Finalise interventions, contract with KCC to carry out work, monitor progress and support successful completion		18000	Existing earmarked reserve	
1.4	Active Travel Month	Develop public event, publicise in month activities		3000	Core	
1.5	Revision of LCWIP and HIP	Amend documents as new items agreed and projects completed		500	Any unallocated carry over	Review whether staff member can pick this up
1.6	Compliance with LCWIP and NP	Appoint consultant, reviews of applications, proposals, S106 carried out, design commissioned as needed		7,000	Core	
1.7	Faversham Hopper	Maintain existing service		9840	Core	Includes fuel and maintenance, projected income 2000
1.8	Cycling Infrastructure	New cycle racks, signage		1000	Any unallocated carry over	
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