

31/08/2024

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
275 Active Travel					
1667 Bike Hangar	113	700	587		
4273 Bike Hangar	-	3,000	3,000		3,000
4274 Cycle Fest	658	700	42		42
4870 Active Travel	-	7,500	7,500	4,300	3,200
347 Earmarked Reserves	18,317	-	-	-	18,317