

# BUDGET

Faversham HWRC Working Group

## CAMPAIGN EXPENSES

<b>BANNERS</b>		<b>AMOUNT</b>
6ft x 3ft banners x 10	£	330.00
Pop up banners x 2	£	72.00
<b>Total</b>	<b>£</b>	<b>402.00</b>

<b>PRINTED LITERATURE</b>		<b>AMOUNT</b>
FTC Newsletter	£	-
Leaflets for market stall / general distribution (A5 x 500)	£	80.00
Royal Mail distribution	£	750.00
Additional leaflet for distribution by Royal Mail (A4 x 10,000)	£	1,050.00
<b>Total</b>	<b>£</b>	<b>1,880.00</b>

<b>DEMONSTRATION</b>		<b>AMOUNT</b>
Coach hire	£	500.00
Placards (A2 x 100) print cost £420 + sticks	£	500.00
Expenses	£	-
<b>Total</b>	<b>£</b>	<b>1,000.00</b>

<b>SUNDRIES</b>		<b>AMOUNT</b>
	£	-
<b>Total</b>	<b>£</b>	<b>-</b>

<b>OTHER EXPENSES</b>		<b>AMOUNT</b>
Administration costs	£	-
Public Liability Insurance	£	-
<b>Total</b>	<b>£</b>	<b>-</b>

Total	£	<b>3,282.00</b>
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