

BUDGET SUMMARY 2023-2024

	Income	Expenditure
Precept and Other Income	£ 595,722	
Civic	£ 300	£ 6,800
Staffing & Professional		£ 330,999
Office and Administration		£ 37,853
The Guildhall	£ 7,500	£ 18,100
Front Brents Jetty and Mooring	£ 5,600	£ 5,500
Faversham Creek		£ 5,000
Facilities Management		£ 6,290
Grants		£ 34,000
Faversham Lottery	£ 12,000	£ 12,000
Youth and Community		£ 40,200
Entertainment		
Tourism & Visitor Development		£ 6,000
Charter Exhibition	£ 2,500	£ 27,100
Events	£ 1,700	£ 7,000
Environment		£ 14,300
Active Travel	£ 720	£ 7,500
Special Projects		£ 4,500
12 Market Place	£ 3,600	£ 66,500
	£ 629,642	£ 629,642