

**FAVERSHAM TOWN COUNCIL  
2022-2023 BUDGET SUMMARY**

	<b>Income</b>	<b>Expenditure</b>
Precept (and other income)	553,332	
Civic	300	6,100
Staffing & Professional		312,700
Office & Administration		61,565
12 Market Place		55,800
The Guildhall	8,000	17,600
Town Jetty Moorings & Creek	5,000	10,300
Facilities Management		6,250
Grants		31,000
Community Support including Lottery	12,000	17,200
Tourism and Events	2,500	19,000
Environment (Natural & Built)		26,200
Active Travel		33,000
Special Projects		43,500
Vired from Earmarked Reserves	60,000	
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	641,132	640,215