

















Jan-22

Committee / Working Group	Partners	Action Plan Item	Project Summary	Budget (Reserves)	Grants Received	Cost to Date	Progress
20's Plenty	KCC	Deliver a town-wide 20mph scheme	20mph town-wide scheme. Consultants engaged: PJA and Adrian Berendt Awaiting consultation results for Experimental Traffic Order from KCC	£60,656		£13,450	 
Climate & Biodiversity		Encourage biodiversity in areas of local authority ownership	Living roof bus shelters x 2	£30,000	£8,000	£29,851	
		Work with Faversham residents to increase biodiversity in their back gardens	Seedball giveaway			£500	
			1000 trees for Tree Week giveaway Nov/Dec 21			£1,568	
		Promote climate emergency awareness through activities and events	Community gardening		£200	£75	
			Pesticide Free Town Action Plan			£0	
Public Spaces			Serpentine bench refurbishment x 3 Highways Improvement Plan Additional Planters	£10,000		£900 £3,300	  
Heritage		Enhance the cultural offer by developing a permanent exhibition of the town's Magna Carta	Faversham Charters & Magna Carta	£50,000	£56,000		
			Charter cases Darius Wilson Website			£29,800	  
		Platinum Jubilee	Prepare and deliver events to mark the Queen's Platinum Jubilee				
		St George's Day Celebrations - Improvement and Resilience Fund	Support to plan, prepare and deliver events and activities in the community relating to St George's Day		£2,500		
		Encourage community creativity and cohesion by enabling local groups to meet or exhibit for free in the Guildhall and 12 Market Place	Lease to be signed with The Faversham Society, formation of The Hatch, community exhibition space			£1,600	

Policy & Resources	Provide grants for local community events and groups	Grant applications received and considered	£34,000		£34,000	
	Contain Outbreak Management Fund	To be used to support efforts towards preventing or containing the spread of COVID-19 and/or helping those that have been disproportionately affected by the pandemic			£13,713	
Lottery	Increase income for community groups through the Faversham and District Community Lottery	Faversham & District Lottery	£5,000			
Neighbourhood Plan	Neighbourhood plan					
	Continue to develop a neighbourhood plan		£50,142	£8,925	£3,120	
	Carry out extensive consultation through community engagement					
	Present a neighbourhood plan which will be successful at referendum					
	Ensuring sport and physical activity is included in the developing neighbourhood plan					
	Ensure <i>truly affordable</i> housing is included in the developing neighbourhood plan					
LCWIP	Improve cycling and walking					
	Deliver a Local Cycling and Walking Infrastructure Plan (LCWIP)	LCWIP. Consultants engaged: PJA and Adrian Berendt		£30,000	£17,840	
	Enhance walking routes with signage to aid connectivity	Swale Eastern Area Committee: Town to Parish Cycling		£12,500		
	Continue to encourage cycling and walking through community engagement and events	Cycle Fest				
Youth	Engaging with all youth, particularly those who are harder to reach					
	Employ a youth worker		£30,000			
	Identify potential partnerships					
	Develop a youth engagement plan					
	Youth Events	Youth Climate Panel exhibition 25th-30th October			£35	
		Silent disco Easter (rescheduled from 2020)				

Town Marketing	SBC	Call for Ideas	£0	£25,000	
	SBC	Back to the High Street Fund - entertainment	£0	£2,000	
		Fiver Fest	£0		
		Sponsorship		£800	
		Participants 28 @ £10		£280	

Equality and Diversity	Diversity and equality				
	Support a fairer Faversham by making equality and diversity issues a priority at all levels of the Council as a key part of the decision-making process	Faversham Disability Forum formed	0	0	
	Ensure that facilities and events are accessible and welcoming to all communities				
	Foster greater community cohesion by creating a town where difference and diversity is understood, celebrated and valued				
	Seek to implement, where possible, recommendations made by the Electoral Commission or other independent bodies aimed at reducing barriers to standing for election to this council				




	Sports Council				
	Identify local groups and provide a networking hub	Work being undertaken by SBC			
	Develop Active Faversham, encouraging the community through events and activities				

Creek	Lobby both public and private bodies to gain the best for Faversham, within whose responsibility lies the following				
	An opening Creek bridge	Letter sent to SoS	£7,500		
	Supporting the regeneration of the Creek for maritime activities for work and pleasure	Front Brents Jetty refurbished, health and safety works to be carried out including electrics and ladders	£5,000		
Policy & Resources	Better engagement with Kent Police, British Transport Police and Swale Borough Council, around the occurrences and perception of anti-social behaviour	Crime research proposal		£9,000	
	Develop ways to assist the homeless in Faversham				
	Support the Faversham Community Land Trust	Free design services provided for newsletter	£0	£0	






Community
Development
Officer

**Coordinating volunteer projects that enable the Council
to fulfil its ambitions, including the climate
and biodiversity emergency and youth.**

Manage wedding bookings and marketing

Halloween trail (25th-31st October)	£0	£0	
Community network meeting scheduled for Novemt	£0	£0	
Wedding Fair (19th-20th November)	£0	£0	

£152,705 £136,039

	Cancelled
	Overdue no longer assigned
	Unassigned, not started, check progress
	Resuming, in progress, assigned
	Completed