






Feb-22

Committee / Working Group	Partners	Action Plan Item	Project Summary	Budget (Reserves)	Grants Received	Cost to Date	Progress	
20's Plenty	KCC	Deliver a town-wide 20mph scheme	20mph town-wide scheme. Consultants engaged: PJA and Adrian Berendt	£60,656		£14,950		
			Awaiting consultation results for Experimental Traffic Order from KCC					
Climate & Biodiversity		Encourage biodiversity in areas of local authority ownership	Living roof bus shelters x 2	£30,000	£8,000	£29,851		
			Seedball giveaway			£500		
			1000 trees for Tree Week giveaway Nov/Dec 21			£1,568		
		Promote climate emergency awareness through activities and events	Community gardening		£200			
			Pesticide Free Town Action Plan			£75 £0		
Public Spaces			Serpentine bench refurbishment x 3	£10,000		£900		
			Highways Improvement Plan					
			Additional Planters				£3,300	
			Bench @ Westbrook and Intepretation panel					
			Bench @ London Road					
			Planters @ Newton Road/East St junction				£2,000	
Heritage		Enhance the cultural offer by developing a permanent exhibition of the town's Magna Carta	Faversham Charters & Magna Carta	£50,000	£56,000			
			Charter cases				£29,800	
			Darius Wilson					
			Website					
		Official opening event 28th May		£2,000				
		Platinum Jubilee						
		St George's Day Celebrations - Improvement and Resilience Fund		Support to plan, prepare and deliver events and activities in the community relating to St George's Day			£2,500	

		Encourage community creativity and cohesion by enabling local groups to meet or exhibit for free in the Guildhall and 12 Market Place	Lease to be signed with The Faversham Society, formation of The Hatch, community exhibition space			£1,600			
		Official opening of VIC	Funding for adverting and leaflets			£2,000			
Policy & Resources		Provide grants for local community events and groups	Grant applications received and considered	£34,000			£34,000		
		Contain Outbreak Management Fund	To be used to support efforts towards preventing or containing the spread of COVID-19 and/or helping those that have been disproportionately affected by the pandemic			£13,713			
Lottery		Increase income for community groups through the Faversham and District Community Lottery	Faversham & District Lottery			£5,000			
		Official first birthday celebrations	Event in Market Place 1st and 2nd April, presentation of cheques to good causes			£7,000			
Neighbourhood Plan		Neighbourhood plan							
		Continue to develop a neighbourhood plan				£50,142	£8,925	£3,120	
		Carry out extensive consultation through community engagement	Consultation and exhibition running in March 2022						
		Present a neighbourhood plan which will be successful at referendum							
		Ensuring sport and physical activity is included in the developing neighbourhood plan							
		Ensure <i>truly affordable</i> housing is included in the developing neighbourhood plan							
LCWIP	SBC	Improve cycling and walking							
		Deliver a Local Cycling and Walking Infrastructure Plan (LCWIP)	LCWIP. Consultants engaged: PJA and Adrian Berendt			£30,000		£17,840	
	SBC	Enhance walking routes with signage to aid connectivity	Swale Eastern Area Committee: Town to Parish Cycling			£12,500			
		Continue to encourage cycling and walking through community engagement and events	Cycle Fest						

Youth	Engaging with all youth, particularly those who are harder to reach Outsourcing youth work tender Identify potential partnerships Youth Events		£30,000			▶ ▶ ✔ ▶
		Youth Climate Panel exhibition 25th-30th October			£35	
		Silent disco Easter (rescheduled from 2020)				
Town Marketing	SBC SBC	Call for Ideas Back to the High Street Fund - entertainment Fiver Fest Sponsorship Participants 28 @ £10	£0 £0 £0	£30,000 £2,000 £800 £280		▶ ✔ ✔ ✔
Equality and Diversity	Diversity and equality Support a fairer Faversham by making equality and diversity issues a priority at all levels of the Council as a key part of the decision-making process Ensure that facilities and events are accessible and welcoming to all communities Foster greater community cohesion by creating a town where difference and diversity is understood, celebrated and valued Seek to implement, where possible, recommendations made by the Electoral Commission or other independent bodies aimed at reducing barriers to standing for election to this council	Faversham Disability Forum formed	0		0	▶ ▶ ▶
Creek	Lobby both public and private bodies to gain the best for Faversham, within whose responsibility lies the following An opening Creek bridge	Letter sent to SoS Front Brents Jetty refurbished, health and safety works to be carried out including electrics and ladders	£7,500 £5,000			▶ ▶
Policy & Resources	Better engagement with Kent Police, British Transport Police and Swale Borough Council, around the occurrences and perception of anti-social behaviour	Crime research proposal		£9,000		▶
	Support the Faversham Community Land Trust	Free design services provided for newsletter	£0		£0	✔

£165,705 £137,539

	Cancelled
	Overdue no longer assigned
	Unassigned, not started, check progress
	Resuming, in progress, assigned
	Completed