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| **WIP REPORT 2020/2021** | | | | | |
|  | **Committee** | **Partners** | **Project Summary** | **Budget 2020/2021** | **Progress / Cost to Date** |
| **Annual Action Plan** | | | | | |
| 1 | 20’s Plenty | KCC, 20’s Plenty Community Group | **Implement a town wide 20mph scheme**:   1. Support KCC in carrying out a thorough consultation 2. Develop a robust financial plan 3. Deliver a town wide 20mph scheme | £28,000 | £15,000 |
| 2 | Public Spaces/Climate & Biodiversity | KCC, SBC | **Improve cycling and walking**:   1. Enhance walking routes with signage to aid connectivity 2. Carry out an audit of potential shared spaces for walking and cycling 3. Encourage cycling and walking through community engagement and events |  |  |
| 3 | Climate & Biodiversity | KCC, SBC, residents | **Improve climate and biodiversity**:   1. Encourage biodiversity in areas of local authority ownership 2. Work with Faversham residents to increase biodiversity in their back gardens 3. Promote climate emergency awareness through activities and events | £10,000 | £500 |
| 4 | Policy & Finance (Youth Working Group) | Churches Together, WFCA, Swale Youth other youth organisations | **Engaging with all youth, particularly those who are harder to reach**:   1. Identify potential partners 2. Develop a youth engagement plan 3. Continue to operate a youth café, while developing other schemes | £40,000 |  |
| 5 | Policy & Finance (Diversity & Equality Working Group) |  | **Diversity and equality**:   1. Support a fairer Faversham by making equality and diversity issues a priority at all levels of the council as a key part of the decision-making process 2. Ensure that facilities and events are accessible and welcoming to all communities 3. Foster greater community cohesion by creating a town where difference and diversity is understood, celebrated and valued 4. Seek to implement, where possible, recommendations made by the Electoral Commission or other independent bodies aimed at reducing barriers to standing for election to this council |  |  |
| 6 | Full Council (Neighbourhood Plan Steering Group) | SBC, Faversham Future Forum, Community | **Neighbourhood plan**:   1. Develop a neighbourhood plan 2. Carry out extensive consultation through community engagement 3. Present a neighbourhood plan which will be successful at referendum | £20,000 |  |
| 7 | Policy & Finance | Faversham Community Land Trust, SBC | **Homelessness**:   1. Develop ways to assist the homeless in Faversham 2. Support the Faversham Community Land Trust 3. Ensure truly affordable housing is included in the developing neighbourhood plan | £25,000 | £25,000 |
| 8 | Policy & Finance (Sports Council) | SBC, local sports groups | **Sports Council**:   1. Identify local groups and provide a networking hub 2. Ensuring sports and physical activity is included in the developing neighbourhood plan 3. Develop Active Faversham, encouraging the community through events and activities |  |  |
| 9 | Policy & Finance | SBC, KCC, MP, Kent Police, British Transport Police | **Lobbying both public and private bodies to gain the best for Faversham, within whose responsibility lies the following**:   1. Electric vehicle charging points in public car parks 2. An opening creek bridge 3. Better engagement with Kent Police, British Transport Police and Swale Borough Council, around the occurrences and perception of anti-social behaviour | £11,500 | SBC |
| 10 | Policy & Finance (Heritage Working Group) |  | **Community groups, spaces and events**:   1. Enhance the cultural offer by developing a permanent exhibition of the town’s Magna Carta (see \*\*) 2. Encourage community creativity and cohesion by enabling local groups to meet or exhibit for free in the Guildhall and 12 Market Place 3. Provide grants for local community events and groups | £25,000 |  |
| **General by Committee** | | | | | |
|  | Policy & Finance |  | **Town Renewal Campaign**  Faversham and District Community Lottery |  |  |
|  | Climate & Biodiversity | KCC, SBC, Community, PAN, Housing Associations, Schools, Landowners, Allotments Holders | **Pesticide Free Town**  Action Plan to achieve town free status |  |  |
|  | Climate & Biodiversity | Community | **Litterpicks** Taking part in the Great British September Litter Pick 11th to 27th September |  |  |
|  | Public Spaces | KCC, SBC | **Highways Improvement Plan**  Facilities Manager updates |  |  |
|  | Policy & Finance |  | **Update FTC website** new website being populated. | - |  |
|  | Heritage Working Group | Doddington Church Steering Group | **Doddington Library** Funding received from Cromarty Trust and Doddington Church Council to cover all costs. Books arrived 24/8 |  |  |
|  | Climate & Biodiversity | SBC | **Living Roof Bus Shelters** Clear Channel to survey 3 sites |  |  |
|  | Policy & Finance |  | Monitor expenditure of any budget underspends |  |  |